

DETAILED INFORMATION SHEET

Meeting Date: May 29, 2008

Title: **RATIFICATION OF PURCHASING PERIPHERAL PRODUCTS AND SERVICES IN SUPPORT OF THE PEARSON'S CHANCERY INTEGRATED STUDENT INFORMATION SYSTEM (\$17,000,000 OVER FIVE YEARS)**

The RFP for an Integrated Student Information System is awarded to Pearson School Systems of Rancho Cordova, California for the contract period beginning February 1, 2008 through January 31, 2013. The contract provides a Chancery SMS Software solution that is an enterprise-level, web-based student information solution with a fully integrated PEIMS reporting capability that meets Texas State reporting requirements. The SMS Project is addressed in two phases. The first phase outlines the actual Chancery SMS Software Solution along with the customization, training and implementation needed as it relates to the SMS software itself. In the second phase most peripheral deployment expenses in support of the Chancery SMS Project will be procured through DIR and Board of Trustee's authorized Price Agreement Vendors. This authorization will not serve to increase any existing Board approved Price Agreements.

Phase 1 Pearson School Solutions:

(Approved by Board Document #58142 - \$13,000,000 over five years)

- ◆ License Fees
 - License Fees (Crystal)
 - Maintenance & Support (Years 1-5)
- ◆ Maintenance & Support (Years 1-5 Crystal)
- ◆ Implementation Services
 - Fee year 1
 - Fee year 2
 - Fee year 3
- ◆ Custom Development
- ◆ Conversion
- ◆ Training & Documentation
 - Year 1
 - Year 2
 - Year 3
- ◆ Additional Architectural
- ◆ Design and Development
- ◆ System software license
- ◆ Database application
- ◆ Maintenance (MS SQL)

Total of Phase 1 – Pearson School Solutions: \$13,000,000 (over five years)

Phase 2 SMS Project – Peripheral Products and Services:

(Various Price Agreement Vendors – \$17,000,000 over five years)

- ◆ Database Application – Microsoft SQL Server Licenses
- ◆ Active Directory
- ◆ Contractors
- ◆ Backfill Contractor
- ◆ SQL Server Database Administrators (2)
- ◆ Connectivity to Portables
- ◆ IBM Server Hardware
- ◆ Portable Training Labs (2)
- ◆ 48 Laptops (Model T61h)
- ◆ Wireless Cart (#LAP30EULBA-GM)
- ◆ Cisco Wireless Components for Cart
- ◆ Printers & Toner for Portable Labs
- ◆ Teacher Workstations (Compatible to run Chancery SMS)

Total of Phase 2 – Peripheral Expenses: \$17,000,000 (over five years)

Project Total: Not to Exceed \$30,000,000 (Over five years)